

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **April 13, 2004**

AGENDA ITEM NO.: 3

CONSENT: **X**

REGULAR:

CLOSED SESSION:

(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: **Purchase Mobile Digital Data Terminals for the Fire & EMS Department**

RECOMMENDATION: Amend the FY 2004 General Fund Budget and appropriate \$40,500 from the FY 2004 General Fund Reserve for Contingencies to assist the Fire and EMS Department with the purchase and installation of nine (9) mobile digital terminals in selected departmental vehicles.

SUMMARY: The Fire and EMS Department is presently conducting a project to install mobile digital terminals (MDT) in its vehicular fleet. These MDTs are mobile computers units that allow emergency personnel to access important data bases and other files while in-route or at emergency scenes and other locations. Each MDT must be securely mounted in the passenger cab of departmental vehicles within easy access of responding personnel.

These installations have been accomplished in all appropriate vehicles, with the exception of:

- Ladder Trucks 1 and 2
- Rescue Unit 1
- Medic Units 1,3,4,6 and 8
- Battalion 1 (replacement unit)

Because of the anticipated difficulty of funding these remaining purchases/installations during the FY 2005 budget year, the City Manager recommended and the department is requesting an appropriation from the FY 2004 General Fund Reserve for Contingencies to complete this project prior to the end of the current fiscal year.

PRIOR ACTION(S): Finance Committee approval on April 6, 2004.

FISCAL IMPACT: \$40,500 from the General Fund Reserve for Contingencies

CONTACT(S): Steven B. Ferguson, Deputy Chief of Administration
Cecil V. Martinette, Jr. Fire Chief

ATTACHMENT(S): Resolution

REVIEWED BY: lkp

Resolution:

BE IT RESOLVED That the FY 2004 General Fund Budget is amended and \$40,500 is appropriated from the General Fund Reserve for Contingencies to the Fire and EMS Department's FY 2004 Operating Budget for the purchase and installation of nine (9) mobile digital terminals in selected departmental vehicles.

Introduced:

Adopted:

Certified:

Clerk of Council

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